## 2022-2023 APPROPRIATION REQUEST August 9, 2022

## **Request to Appropriate Additional Funds**

Permission is requested to have the Carroll County Board of Supervisors appropriate funds to the categories listed below.

Revenue Source:

Department of Criminal Justice (DCJS) School Security Officer Grant Continuation OES (240400) School Security Officer Grant Continuation GBES (240400)	\$28,365.00 \$28,365.00
Department of Criminal Justice (DCJS) School Resource Officer Grant RAE (240400) School Resource Officer Grant LES (240400)	\$45,600.00 \$45,600.00
School Based Health Workforce Grant (240400)	\$69,225.84
Jobs for Virginia Graduation (JVG) Additional Allocation (240400)	\$10,000.00
ARPA Bonus Payments to Schools (84425)	\$357,774.78

Expenditure line item to be adjusted (include account number):

Maintenance – Safety/Security (64600)	\$147,930.00
Instruction (61100)	\$367,774.78
Administration, Attendance and Health (62200)	\$ 69,225.84